

Overall Procurement Performance Report RHD (Jul-Sep) 2014-15

Sr.No.	Indicator Category	Process Indicator	Description	Result
1	Invitation for Tender	Advertisement of Tender/Proposal Opportunities in Newspaper	1. Percentage of Invitation for Tender/Proposal (IFT) Published in Newspaper	12.87
		Advertisement of Tender/Proposal Opportunities in CPTU's Website	2. Percentage of Invitation for Tender/Proposal (above threshold) Advertised in CPTU's Website	100.00
		Tenders/Proposals Following GoB Procurement Rules	3. Percentage of Tenders/Proposals Following GoB Procurement Rules	100.00
		Tenders/Proposals Following Development Partner Rules	4. Percentage of Tenders/Proposals Following Development Partner Rules	0.00
2	Tender Submission	Multiple Locations Submission Tenders/Proposals	5. Percentage of Tenders/Proposals Allowed to Submit in Multiple Locations	0.00
		Tender/Proposal Preparation Time in Open Tendering Method	6. Average Number of Days Between Publishing of Advertisement and Tender/Proposal Submission Deadline	23.15
		Tender/Proposal Time Compliance	7. Percentage of Tenders/Proposals having Sufficient Tender/Proposal Submission Time	100.00
		Sale of Tender/Proposal Documents	8. Average Number of Tenderers/Consultants Purchased Tender/Proposal Documents	6.21
		Tenderer/Consultant Participation	9. Average Number of Tenderers/Consultants Submitted Tenders/Proposals	4.05
		Tenderer/Consultant Participation Index	10. Ratio of Number of Tender/Proposal Submission and Number of Tender/Proposal Document Sold	0:2073
3	Tender Opening Committee (TOC) and Tender Evaluation Committee (TEC)	Tender/Proposal Opening Committee Formation	11. Percentage of Cases TOC Included At Least One Member From PEC/TEC	100.00
		Tender/Proposal Evaluation Committee Formation	12. Percentage of Cases TEC Formed by Contract Approving Authority	100.00
		External Member in	13. Percentage of Cases TEC	0.00

		TEC	Included Two External Members Outside The Procuring Entity	
4	Tender Evaluation	Tender/Proposal Evaluation Time	14. Average Number of Days Between Tender/Proposal Opening and Completion of Evaluation	15.05
		Compliance of Tender/Proposal Evaluation Time	15. Percentage of Cases Tender/Proposal Evaluation has been Completed within Timeline	68.86
		Tender/Proposal Acceptance	16. Average Number of Responsive Tenders/Proposals	2.84
		Re-Tendering	17. Percentage of Cases TEC Recommended Re-Tendering	4.19
		Tender/Proposal Cancellation	18. Percentage of Cases where Tender/Proposal Process Cancelled	0.30
5	Tender Evaluation Report (TER) Approval	Tender/Proposal Evaluation Approval Time	19. Average Number of Days Taken Between Submission of Tender/Proposal Evaluation and Approval Contract	0.12
		Compliance of Financial Delegation	20. Average Number of Tenders/Proposals Approved by Proper Financial Delegated Authority	68.86
		Submission of Evaluation Report to Appropriate Authority	21. Percentage of Cases TEC Submitted Report Directly to The Contract Approving Authority	68.86
		TER Approval Compliance	22. Percentage of Cases Contract Award Decision Made within Timeline by Contract Approving Authority	68.86
		Additional Review of TER	23. Percentage of Cases TER Reviewed by Person/Committee Other Than The Contract Approving Authority	0.00
		Higher Tier Approval	24. Percentage of Tenders/Proposals Approved by Higher Tier than the Contract Approving Authority	0.00
6	Contract Award	Time for Issuance of NOA to Tenderer/Consultant	25. Average Number of Days Between Final Approval and Notification of Award (NOA)	1.71
		Tender/Proposal Processing Lead Time	26. Average Number of Days Between Tender/Proposal Opening and Notification of Award (NOA)	30.29
		Total Tender/Proposal	27. Average Number of Days	58.62

		Processing Time	Between Invitation for Tender/Proposal (IFT) and Notification of Award (NOA)	
		Publication of Award Information	28. Percentage of Contract Award Published in CPTU's Website	44.31
		Efficiency in Contract Award	29. Percentage of Contract Awarded within Initial Tender/Proposal Validity Period	44.31
7	Delivery/Completion	Delivery Time	30. Percent of Contracts Completed/Delivered within the Original Schedule as Mentioned in Contract	0.00
		Liquidated Damage	31. Percentage of Contracts Having Liquidated Damage Imposed for Delayed Delivery/Completion	0.00
		Completion Rate	32. Percentage of Contracts Fully Completed and Accepted	0.00
8	Payment	Payment Release Compliance	33. Average Number of Days Taken to Release Payments	0.00
		Late Payment	34. Percentage of Cases (considering each installment as a case) with Delayed Payment	0.00
		Interests Paid for Delayed Payment	35. Percentage of Contracts where Interest for Delayed Payments was Made	0.00
9	Complaints	Tender/Proposal Procedure Complaints	36. Percentage of Tender/Proposal Procedure Complaints	1.50
		Resolution of Complaints With Award Modification	37. Percentage of Complaints Resulting in Modification of Awards	0.00
		Resolution of Complaints	38. Percentage of Cases Complaints have been Resolved	20.00
		Independent Review Panel	39. Percentage of Cases Review Panel's Decisions Upheld	0.00
10	Contract Amendments	Contract Amendments/Variations	40. Percentage of Contract Amendments/Variations	0.00
11	Contract Dispute Resolution	Unresolved Disputes	41. Percentage of Contracts With Unresolved Disputes	0.00
12	Fraud and Corruption	Fraud and Corruption	42. Percentage of Tenders/Proposals of Fraud and Corruption	0.00